



COLEGIO DE ESTUDIOS CIENTIFICOS Y TECNOLÓGICOS
DEL ESTADO DE SAN LUIS POTOSI

TONAL
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Estado Analítico del Ejercicio del Presupuesto de Egresos
Clasificación Administrativa
(en pesos)
EJERCICIO 2021
DEL 1 DE ENERO AL 30 DE JUNIO DEL 2021

| Entidad | Aprobado | Ampliaciones/ Reducciones | Modificado | Devengado | Pagado | Subejercicio |
|-------------------------|-----------------------|------------------------------|-----------------------|-----------------------|-----------------------|-----------------|
| PLANTEL I | 161,431.92 | -48,981.91 | 112,450.01 | 112,450.01 | 112,450.01 | 0.00 |
| PLANTEL II | 166,953.30 | 20,210.09 | 187,163.39 | 185,154.39 | 185,154.39 | 2,009.00 |
| PLANTEL III | 150,611.21 | 19,560.78 | 170,171.99 | 170,171.99 | 170,171.99 | 0.00 |
| PLANTEL IV | 40,435.10 | 22,577.58 | 63,012.68 | 63,012.68 | 63,012.68 | 0.00 |
| PLANTEL V | 66,531.73 | 5,095.89 | 71,627.62 | 71,627.62 | 71,627.62 | 0.00 |
| PLANTEL VI | 33,077.00 | 1,344.39 | 34,421.39 | 34,421.39 | 34,421.39 | 0.00 |
| PLANTEL VII | 105,444.16 | 63,308.62 | 168,752.78 | 168,268.08 | 168,268.08 | 484.70 |
| PLANTEL VIII | 52,332.54 | 11,995.09 | 64,327.63 | 64,327.63 | 64,327.63 | 0.00 |
| PLANTEL IX | 42,450.05 | 200,215.90 | 242,665.95 | 242,665.95 | 242,665.95 | 0.00 |
| PLANTEL X | 197,377.22 | 5,192.25 | 202,569.47 | 202,569.47 | 202,569.47 | 0.00 |
| PLANTEL XI | 66,361.80 | 38,814.82 | 105,176.62 | 105,176.62 | 105,176.62 | 0.00 |
| ADMINISTRACIÓN | 5,474,039.20 | 20,341,696.41 | 25,815,735.61 | 25,808,735.61 | 25,800,826.52 | 7,000.00 |
| ACADÉMICO | 65,395.19 | 91,370.39 | 156,765.58 | 156,765.58 | 156,765.58 | 0.00 |
| PLANEACIÓN Y EVALUACIÓN | 28,057.80 | 7,142.85 | 35,200.65 | 35,200.65 | 35,200.65 | 0.00 |
| VINCULACIÓN | 22,700.00 | -7,117.54 | 15,582.46 | 15,582.46 | 15,582.46 | 0.00 |
| DEPARTAMENTO JURÍDICO | 4,850.00 | -3,930.68 | 919.32 | 919.32 | 919.32 | 0.00 |
| RECURSOS HUMANOS | 120,712,292.85 | 6,358,395.98 | 127,070,688.83 | 127,070,688.83 | 127,070,688.83 | 0.00 |
| SISTEMAS | 30,000.00 | 8,396.80 | 38,396.80 | 38,396.80 | 38,396.80 | 0.00 |
| Total | 127,420,341.07 | 27,135,287.71 | 154,555,628.78 | 154,546,135.08 | 154,538,225.99 | 9,493.70 |

ELABORÓ:

REVISÓ:

AUTORIZÓ:

C.P. OMAR SALVADOR GARCÍA OLIVEROS
JEFE DEL AREA DE RECURSOS FINANCIEROS

LIC. PEDRO DE JESÚS OLVERA VÁZQUEZ
DIRECTOR ADMINISTRATIVO

LIC. ISIDORO DEL CAMINO RAMOS
DIRECTOR GENERAL

"BAJO PROTESTA DE DECIR VERDAD DECLARAMOS QUE LOS ESTADOS FINANCIEROS Y SUS NOTAS, SON RAZONABLEMENTE CORRECTOS Y SON RESPONSABILIDAD DEL EMISOR"